

HAVEN

2023-2024

ANNUAL REPORT

October 1, 2023 – September 30, 2024

LETTER TO OUR SUPPORTERS

Dear Haven Supporters,

As we reflect on this past year, one truth stands out: HAVEN's mission is as vital today as it was nearly 50 years ago when our doors first opened. Every day, survivors and their families look to us for safety, healing, and hope—and thanks to your support, we are here to answer that call.

The 2023–2024 year brought both opportunities and challenges. Guided by our dedicated board of directors, HAVEN strengthened its foundation to ensure that every transition in leadership and service builds toward a more resilient future. Together with our committed staff, tireless volunteers, and trusted community partners, we remain steadfast in our fight to end intimate partner violence and sexual assault.

This year, HAVEN provided nearly 30,000 critical services. Behind each number is a story: a survivor reaching out to our 24/7 crisis line, a patient receiving immediate care and advocacy through our START program, families finding refuge and stability in our Residential Program. Through counseling, court advocacy, and crisis support, survivors discovered strength to move forward. Through prevention and education initiatives, we invested in safer futures for children, teens, and entire communities.

In a world where uncertainty too often prevails, HAVEN stands as a constant source of compassion and courage. None of this would be possible without our partners, donors, and friends. Your generosity makes it possible for survivors to find their voice, reclaim their lives, and know they are never alone.

Because of you, HAVEN is more than an organization, it is a beacon of hope, a voice for justice, and a place of healing.

With deepest gratitude,



Kristi Christ
HAVEN Board Chair

SURVIVOR QUOTE

*“Thank you for caring. Because of your generosity, I feel safe, supported,
and ready to start a new chapter.”*

~ HAVEN Survivor

ABOUT HAVEN

2023/2024

HAVEN is Oakland County’s only non-profit agency that offers comprehensive services for victims of intimate partner violence and sexual assault, providing a 24/7 crisis line, emergency shelter, medical forensic exams, counseling, court advocacy, community resources and prevention education to more than 30,000 people each year in Oakland County and surrounding areas.

Our Mission

To empower survivors to heal and engage all individuals and communities to address and prevent sexual assault and intimate partner violence.

Our Vision

To eradicate sexual assault and intimate partner violence and heal those affected by its injustice.

HAVEN, a nationally recognized non-profit leader in Oakland County with 46 years of experience, promotes a world of safe, equal and accountable communities where sexual assault and intimate partner violence do not exist.

Our Values

Inclusiveness | Integrity and Trust | Excellence | Empowerment | Compassion

Facts and Figures

The 2023 - 2024 figures below represent activity in each of our programs.

	COUNSELING Adults: 763 Children: 75		SOCIAL ACTION Clients Served: 545
	CRISIS & SUPPORT LINE Calls: 11,938 Online Crisis Chats: 647	PERSONAL PROTECTION ORDERS 793	
	RESIDENTIAL PROGRAM Adults: 319 Children: 247		START IPV & SA Strangulation: 164 Adult IPV & SA Exams: 331 Pediatric/Teens SA Exams: 50
	RESOURCE & COMMUNITY PARTNERSHIP PROGRAM Clients Served: 480 Children: 13		VOLUNTEERS & INTERNS Hours: 8,754

FINANCIAL POSITION

Statement of Financial Position September 30, 2023

ASSETS

Current Assets

Cash and cash equivalents.....	\$951,916
Investments.....	\$2,688,803
Receivables:	
Grant.....	\$270,141
Other.....	—
Prepaid expenses.....	\$36,784
Total Current Assets.....	\$3,947,644

Other Assets

Beneficial interest in assets held by others.....	\$254,770
Land, building and equipment, net of accumulated depreciation.....	\$8,126,704
Total Other Assets.....	\$8,381,474

Total Assets.....\$12,329,118

LIABILITIES AND NET ASSETS

Current Liabilities

Accounts payable.....	\$89,424
Accrued payroll and other related expenses.....	\$113,235
Current portion of notes payable.....	\$42,913
Total Current Liabilities.....	\$245,572

Other Liabilities

Notes payable - net of current portion.....	\$432,723
Total Other Liabilities.....	\$432,723

Net Assets

Without donor restrictions:	
Designated by the board.....	\$11,282,958
Undesignated.....	—
With donor restrictions	
Time and purpose restrictions.....	\$367,865
New Market Tax Credit.....	—

Total Net Assets.....\$11,650,823

Total Liabilities and Net Assets.....\$12,329,118

Statement of Activities for the Year Ended September 30, 2023

Changes in Net Assets Without Donor Restrictions

Revenues

Grant Revenue	
Government.....	\$2,236,388
Foundations and other organizations.....	\$625,819
Paycheck Protection Program.....	—
Other.....	\$49,660
Contributions	
Fundraising (net of direct expenses of \$83,377 and \$81,839 for September 30, 2024 and 2023).....	\$95,853
Annual fund.....	\$1,131,242
In-kind contributions.....	\$359,535
New Market Tax Credit.....	—
Net Investment income.....	\$480,435
	\$4,978,932

Net Assets Released from Restrictions.....\$96,558

Total Revenues without Donor Restrictions and

Other Support.....\$5,075,490

Expenses

Program services.....	\$3,498,111
Supporting services	
Administration.....	\$925,226
Development.....	\$341,854
Total Expenses.....	\$4,765,191

Net Increase in Net Assets Without

Donor Restrictions.....\$310,299

Change in Net Assets With Donor Restrictions

Contributions.....	\$41,631
Capital Campaign related interest.....	—
Beneficial interest in assets held by others.....	\$34,272
Net assets released from restrictions.....	(\$96,558)

Net Decreased in Net Assets With Donor Restrictions

.....(\$20,655)

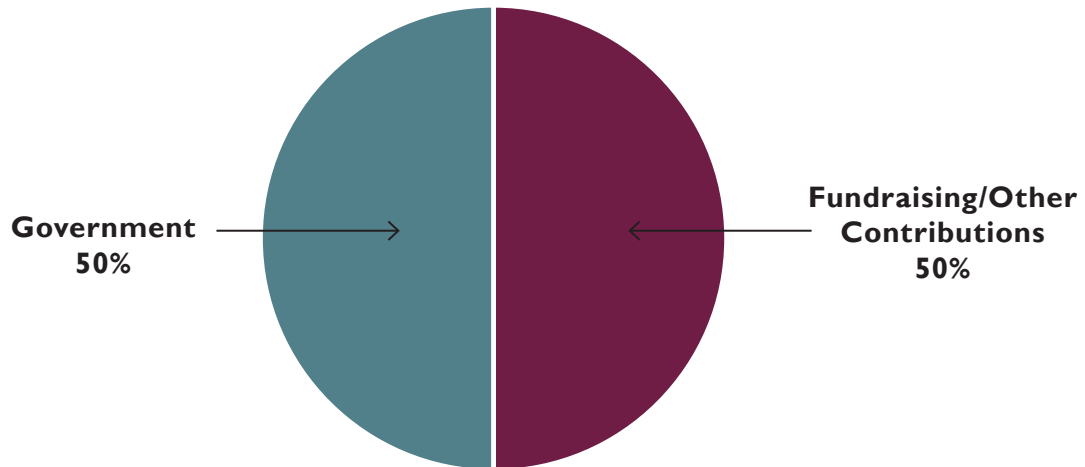
Increase in Net Assets.....\$289,644

Net Assets – Beginning of Year.....\$11,361,179

Net Assets – End of Year.....\$11,650,823

FINANCIAL POSITION

In 2023-2024 HAVEN Inc. **raised \$4,498,500** in operating funds from these sources:

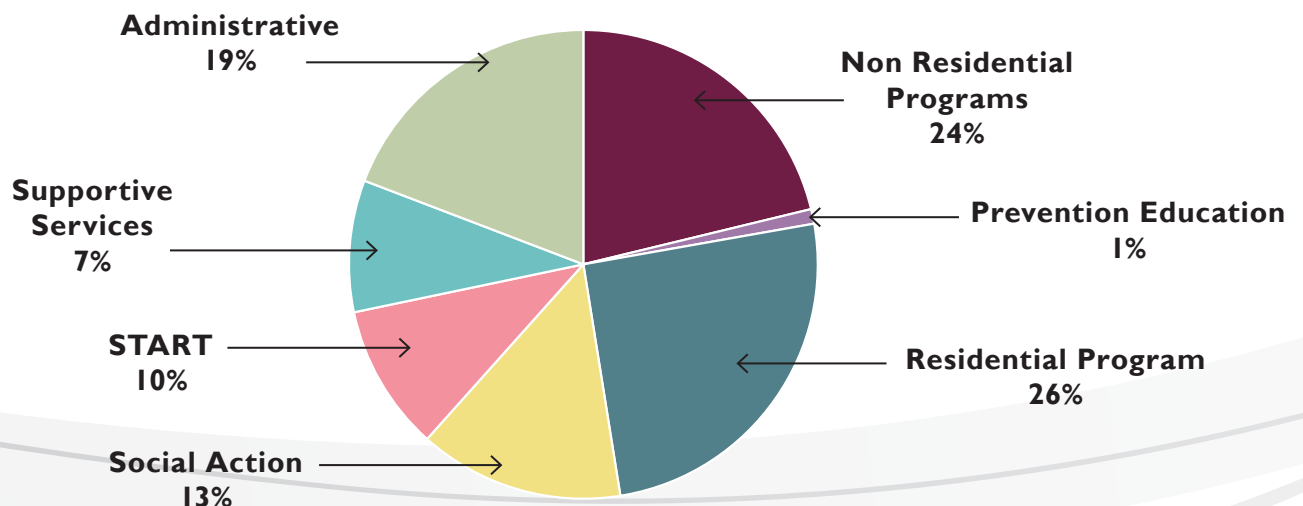


SURVIVOR QUOTE

“Through your support, HAVEN has given me the hope and resources to begin again. Thank you for believing in me.”

~ HAVEN Survivor

In 2023-2024 HAVEN Inc. **spent \$4,473,563** on operations



HAVEN EVENTS



ACKNOWLEDGEMENTS

HAVEN Gratefully Acknowledges

our donors who have directly supported survivors and their families on the path to healing

\$50,000 to \$79,999

Jeep Babes Michigan Chapter
State of Michigan

\$10,000 to \$49,999

Young Woman's Home Association (YWHA)
Forgotten Harvest
Ethel & James Flinn Foundation
Canadian National Railway
Steven and Khendra Ryan
Oakland County
Cynthia Niekamp
State of Michigan Governor
Anne N. Harnden Trust AUD
Magna International
Sharon Backstrom
Michigan Arts and Culture Council
Community Foundation for SE MI
MCEDSV
Michigan Coalition to End Domestic and Sexual Violence

\$5,000 to \$9,999

Entech
Village of Beverly Hills
Lyon Foundation Inc.
The Mann Family Foundation
Henry Ford Health System
Frankel Health and Research Foundation
Chris & Betty Christ Family Fund - John M. Christ
Clearview Gifting Fund
Troy Apt. Management dba Somerset Park
Lineage Foundation for Good - Women In Lineage Logistics
Joseph Craine
John and Jean Dinan
Christopher and Sarah Jones
Janice Ross
Lawrence and Christine Trahan
Christopher and Alicia Wilcox
Alan Winkel
Kristi L. Christ
Grapevine Giving Foundation
Vanguard
Anthony Youn
Vibe Credit Union
DTE Energy Foundation
Earlene B. Salomone Trust
Katie Ollesheimer

This donor list represents a cumulative giving above \$5,000 from October 1, 2023 through September 30, 2024. HAVEN recognizes the support of our generous in-kind donors, whose donations of items and services totaled over \$359,535. While we are grateful for all gifts, space does not allow us to list every donation received. Community philanthropic support is very important to HAVEN and we make every effort to ensure there are no omissions or misspellings. Please forgive us for any oversights and contact us so that we may amend unintentional errors. Contact: Alison Badhwar at abadhwar@hasven-oakland.org

2023-2024 LEADERSHIP

LEADERSHIP

Christine Kinal
CEO

Patricia Hoskins
Director of QA and Administration

Ivette Brown
Director of Social Action & Prevention Education

Marcia Scott
Director of Counseling Services

Jeanine Jacopec
Director of START
(Safe Therapeutic Assault Response Team)

Shelleen McHale / Jennifer Porter
Directors of Development

Dayna Swindell
Director of Residential

Christina Ramirez
Resources and Community Partners Manager

Pamela English
Director of Information Technology

BOARD OF DIRECTORS

Kristi Christ — **Chairperson**

Bernadette White — **1st Vice Chair**

Terry Merritt — **2nd Vice Chair**

Teresa Mulawa — **Treasurer**

Steve Green — **Secretary**

William H. Keller — **Immediate Past Chair**

Diane Antishin

Diane M. Cartwright

Laura Castone

Brent Davidson

Kim Easley

Cynthia Ford

Steve Green

Scott Harris

Jon C. Haupt

Kristin Hughes

Donna Inch

Bob Moak

Dr. Adnan Munkarah

Susan B. Perlin

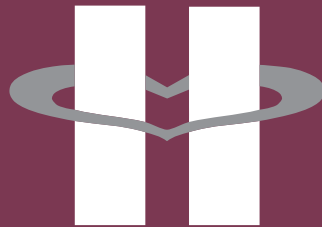
Alexander Schwallbach

Jordan Zlotoff

SURVIVOR QUOTE

*"I am so grateful to the donors who make HAVEN possible.
You've given me the chance to begin again"*

~ HAVEN Survivor



HAVEN

Supporting Survivors of Intimate Partner Violence and Sexual Assault

*“More than 50,000 incidents of intimate partner violence
are reported in Michigan annually.”*

SHELTER AND COMMUNITY CENTER

801 Vanguard Drive
Pontiac, MI 48341
(248) 334-1284

CRISIS AND SUPPORT LINE

LOCAL: (248) 334-1274
TOLL FREE: (877) 922-1274
TTY: (248) 972-2540

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HAVEN of Oakland County, Michigan



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www.haven-oakland.org