



2022
ANNUAL
REPORT





SURVIVOR QUOTE

“When you say ‘yes’ to HAVEN, you are saying ‘yes’ to helping someone live another day.”

~ Jennifer

Dear Haven Supporters,

It is an honor to serve survivors and their families as HAVEN continues to seek new and innovative ways to meet crucial needs, remove barriers, and advocate for change. HAVEN continues to face challenges with the tenacity to accomplish our mission and overcome whatever obstacles are encountered.

As we all continued to learn a new way of living coming out of the pandemic, HAVEN has been faced with many similar issues as nonprofits across the country; decreased funding, increased staffing issues, and a 'new normal' that we've all learned how to navigate. In the past year, HAVEN's leadership team has seen several changes. Our board of directors has met each change with the commitment to HAVEN's mission and our hope that finding the right leaders will continue to allow our communities to see the heart of HAVEN.

Since 1975 HAVEN has been committed to saving lives, empowering survivors and seeking to eradicate intimate partner violence and sexual assault. The HAVEN team does this with a relentless passion for true and lasting change. Our staff is supported by volunteers and community partners that in the past year have stepped up in incredible ways to help HAVEN prepare for its next season.

In a world of uncertainty, one thing is certain, the need for HAVEN's work is more critical than ever. When a survivor makes that first call to HAVEN's crisis line, our team is ready to help them on their journey to freedom. When a victim of sexual assault makes their way to our START team nurses, they are met with the compassionate expertise to help them on their healing journey. HAVEN's counseling team continues to see a record number of individuals through our expanded telehealth services.

The Crisis Support team is often our first-line of defense while HAVEN court advocates walk alongside survivors through the complexities of seeking safety from abusers. Our Residential Program has families and loved ones safely housed as they regain control of their lives and destinies. And, our Prevention and Education team is paving the way to change the future.

Thank you to each and every one of you for your support of HAVEN. As we move forward, it is each and every partner, donor, volunteer and supporter that will allow us to continue this work. You are the change that this world needs. You are HAVEN!

With Hope and Appreciation,



Kristi Christ | HAVEN Board Chair

About HAVEN

2021/2022

HAVEN is Oakland County's only non-profit agency that offers comprehensive services for victims of intimate partner violence and sexual assault, providing a 24/7 crisis line, emergency shelter, medical forensic exams, counseling, court advocacy, community resources and prevention education to more than 30,000 people each year in Oakland County and surrounding areas.

Our Mission

To empower survivors to heal and engage all individuals and communities to address and prevent sexual assault and intimate partner violence.

Our Vision

To eradicate sexual assault and intimate partner violence and heal those affected by its injustice.

HAVEN, a nationally recognized non-profit leader in Oakland County with 46 years of experience, promotes a world of safe, equal and accountable communities where sexual assault and intimate partner violence do not exist.

Our Values

Inclusiveness | Integrity and Trust | Excellence | Empowerment | Compassion

Facts and Figure

The 2021 - 2022 figures below represent activity in each of our programs.



COUNSELING
Adults 979 | Children 107



SOCIAL ACTION
Clients Served 2,030



CRISIS & SUPPORT LINE
Calls 8,055
Online Crisis Chats 936

PERSONAL PROTECTION ORDERS 691



PREVENTION EDUCATION
Individuals Trained 10,137
Total Presentations 412



START
IPV & SA Strangulation 102
Adult IPV & SA Exams 263
Pediatric /Teens SA Exams 30



RESIDENTIAL PROGRAM
Adults 160 | Children 210



VOLUNTEERS & INTERNS
Hours 6,892



RESOURCE & COMMUNITY PARTNERSHIP PROGRAM
Clients Served 594 | Children 54

Financial Position

Statement of Financial Position
September 30, 2022

ASSETS

Current Assets

Cash and cash equivalents.....	\$711,611
Investments.....	2,017,848
Receivables:	
Grant.....	327,731
Other.....	14,704
Prepaid expenses.....	10,822
Total Current Assets.....	3,082,716

Other Assets

Beneficial interest in assets held by others.....	209,746
New Market Tax Credit receivable.....	-
Land, building and equipment, net of accumulated depreciation.....	8,713,250
Total Other Assets.....	8,922,996

Total Assets..... \$12,005,712

LIABILITIES AND NET ASSETS

Current Liabilities

Accounts payable.....	\$29,538
Accrued payroll and other related expenses.....	110,519
Current portion of notes payable.....	39,865
Total Current Liabilities.....	179,922

Other Liabilities

Notes payable - net of current portion.....	512,917
Total Other Liabilities.....	512,917

Net Assets

Without donor restrictions:	
Designated by the board.....	-
Undesignated.....	10,693,568
	10,693,568
With donor restrictions	
Time and purpose restrictions.....	619,305
New Market Tax Credit.....	-
	619,305

Total Net Assets..... 11,312,873

Total Liabilities and Net Assets.....\$12,005,712

Statement of Activities
for the Year Ended September 30, 2022

Changes in Net Assets Without Donor Restrictions

Revenues

Grant Revenue	
Government.....	\$1,429,864
Foundations and other organizations.....	1,142,570
Paycheck Protection Program.....	-
Other.....	47,979
Contributions	
Fundraising (net of direct expenses of \$63,963 and \$41,106 for September 30, 2022 and 2021).....	233,233
Annual fund.....	1,086,563
In-kind contributions.....	306,746
New Market Tax Credit.....	2,994,175
Net Investment income (loss).....	(263,178)

6,977,952

Net Assets Released from Restrictions.....7,339,318

Total Revenues without Donor Restrictions and

Other Support.....14,317,270

Expenses

Program services.....	3,446,831
Supporting services	
Administration.....	915,333
Development.....	235,978

Total Expenses.....4,598,142

Net Increase in Net Assets Without

Donor Restrictions.....9,719,128

Change in Net Assets With Donor Restrictions

Contributions.....	491,113
Capital Campaign related interest.....	18,457
Beneficial interest in assets held by others.....	(45,410)
Net assets released from restrictions.....	(7,339,318)

Net Increase (Decreased) in Net Assets With

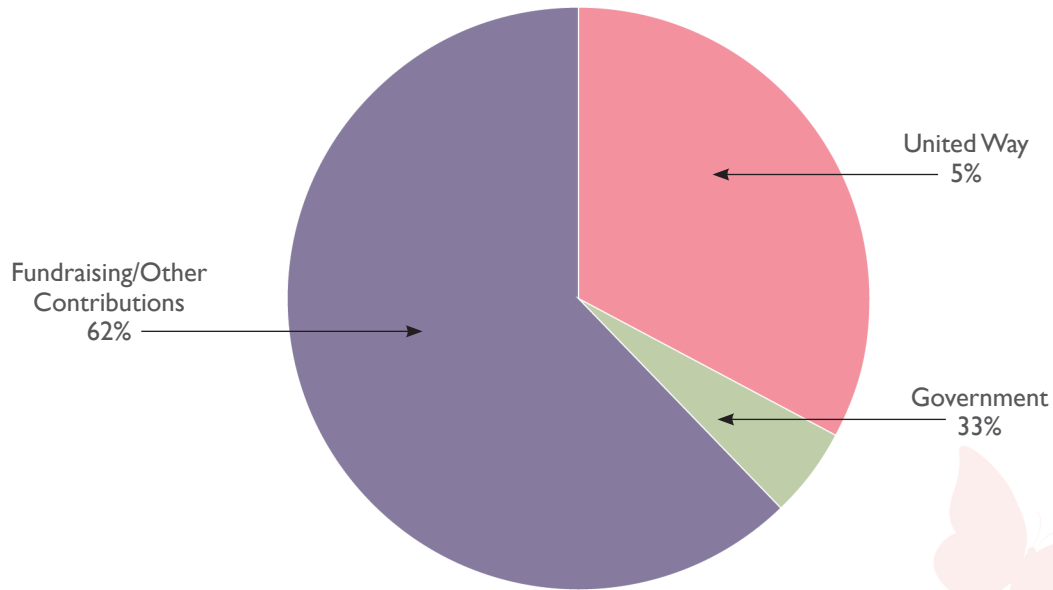
Donor Restrictions.....(6,875,158)

Increase in Net Assets.....2,843,970

Net Assets – Beginning of Year.....8,468,903

Net Assets – End of Year.....\$11,312,873

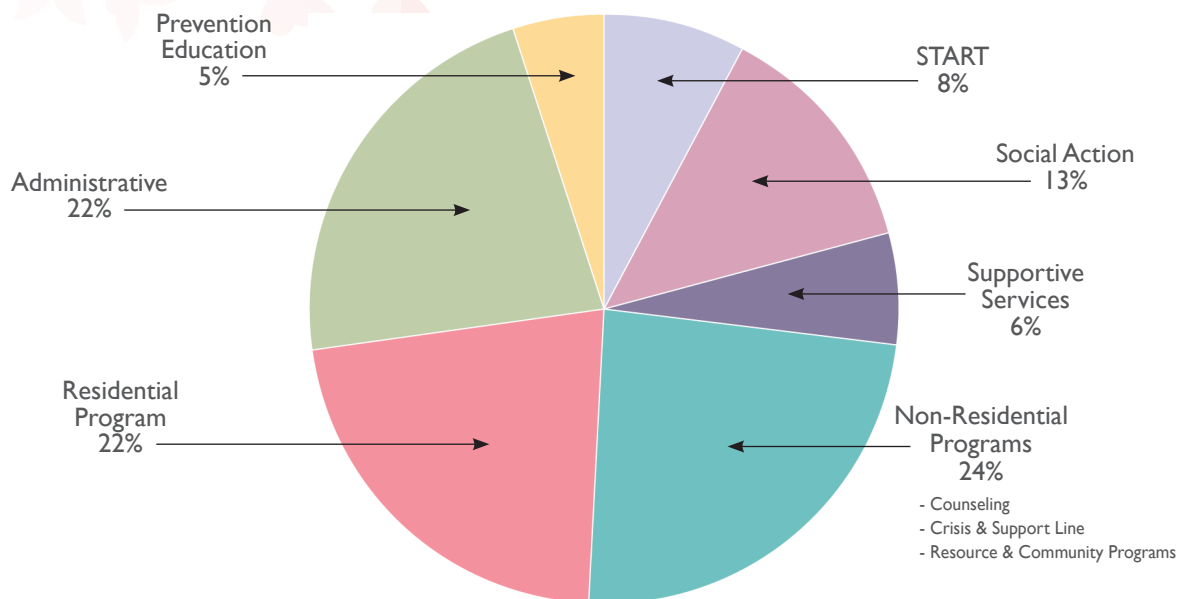
In 2021-2022 HAVEN Inc. raised \$6,768,476 in operating funds from these sources:



EMPLOYEE QUOTE

"I want to work to stop violence before it even has a chance to happen. That's where I want to be. That's where I need to be. It's not a woman's issue, it's a community issue. We all need to be a part of the effort."
~Averett Robey

In 2021-2022, HAVEN Inc. spent \$4,935,650 on operations:



HAVEN Events



Mike Novak and Sue Perlin



Pat, Jeanine with Emily



MiVida and Deanna



Kristi Christ



Deanna and Emily



Diane Antishin and guests



Ahmed and Kristi Hassouna and guests



Monica Emerson and guests



Live auction bidding at the Gala conducted by Auctioneer, Jim Alban



Many donations for Gift Give Away



Emily Matuszczak's Fairwell Reception



Jeep Show & Shine - A Charity Fundraiser for HAVEN



Forvia Interiors-North America Volunteers



Girl Scout Troop 75949 cookie donation

HAVEN Gratefully Acknowledges

our donors who have directly supported survivors
and their families on the path to healing

\$80,000 to \$115,000

Bank of America Charitable Foundation Inc.
Detroit Lions Courage House
Impact100 Oakland County
McGregor Fund

\$50,000 to \$79,999

United Way for Southeastern Michigan

\$10,000 to \$49,999

Art, Beats & Eats Foundation
Sharon Backstrom
Clannad Foundation
Jerry Coffel
Community Foundation for SE MI
Cooper Standard
DTE Energy Foundation
Guardian Industries
Jeep Show Shine
Bryan K. Kieler, DBA
Magna International
Marvin Copley Trust - Michael Witzke, Trustee
MGM Resorts Foundation
Susan B. Perlin and Lawrence E. Perlin
PNC Foundation
Barbara Rubin
Tricia Ruby
Russell Family Foundation
Total Health Care Foundation
Towne Mortgage Company

\$5,000 to \$9,999

Alliance for Housing Oakland County / Continuum of Care
Diane Antishin and Thomas Antishin
Ascension | St. John Providence
Henry S. Bareiss and Sheila Bareiss
Dana M. Locniskar and Christine A. Beck
Beverly B. Boos and Warren F. Boos
Chief Financial Credit Union
Comerica Bank
Daniel Foundation Inc.
David A. Simmons Irrevocable Trust
Detroit Industrial School
Dickinson Wright PLLC
John Dinan and Jean Dinan
Ethel & James Flinn Foundation
J G. Faigle and Janice Faigle
Randolph Forester and Rochelle Forester
Health Alliance Plan
Henry Ford Health System - Accounts Payable
Lyon Foundation Inc.
Carol T. Morton and David B. Robinson
Nechama Copley Rev Living Trust / Michael Witzke Trust
Merrilee Reynolds and Dan Reynolds
Janice Ross
Geraldyn Sarti
Somerset Collection Charitable Foundation
Kevin P. Stutler and Lydia E. Stutler
The Mann Family Foundation
Lawrence Trahan
Dave M. Wathen and Lori Wathen
Christopher Wilcox and Alicia Wilcox
Dr. Anthony Youn
Young Foundation
Young Woman's Home Association
Jordan Zlotoff

This donor list represents a cumulative giving above \$5,000 from October 1, 2021 through September 30, 2022. HAVEN recognizes the support of our generous in-kind donors, whose donations of items and services totaled over \$306,745.50. While we are grateful for all gifts, space does not allow us to list every donation received. Community philanthropic support is very important to HAVEN and we make every effort to ensure there are no omissions or misspellings. Please forgive us for any oversights and contact us so that we may amend unintentional errors. Contact: Allison Crockford at 248-322-3706 or acrockford@haven-oakland.org.

Leadership

2021-2022 Executive Team

Aimee Nimeh / Christine Kinal
President & CEO

Marianne Dwyer
Director of Business Operations

Brenda Moragne
Director of Human Resources

Emily Matuszczak
Senior Director of Programs

MiVida Burrus
Director of Development, HAVEN Inc.

2021-2022 Program Directors

Melissa Sinclair
Director of Social Action

Pamela English
Director of Information Services

Marcia Scott
Director of Counseling Services

Averett Robey
Director of Prevention Education

Heather McNutt
Director of Residential Services

Jeanine Jacopec
Director of START
(Safe Therapeutic Assault Response Team)

2021-2022 Program Supervisors

Jocelyn Clarke
Crisis and Support Line Supervisor

Blair Grinn
Civil Advocacy Supervisor

Ernestine McRae
Manager of Resources
and Community Partnerships

2021-2022 Board of Directors

Kristi L. Christ Chairperson

Bernadette White 1st Vice Chair

Terry Merritt 2nd Vice Chair

Steven Howell Secretary

Teresa Mulawa Treasurer

William H. Keller Immediate Past Chair

Diane Antishin

Laura Castone

Diane Cartwright

Dr. Brent Davidson

Kim Easley

Steve Green

Jon C. Haupt

Donna Inch

Bryan Kieler

Dr. Adnan Munkarah

Susan B. Perlin

Alexander Schwallbach

John Williams

Jordan Zlotoff

SURVIVOR QUOTE

"HAVEN taught me that there is always a safe space available for anyone that needs it"

~ Jamie, Survivor

"More than 50,000 incidents of intimate partner violence are reported in Michigan Annually."



hope

Shelter and Community Center

801 Vanguard Drive
Pontiac, MI 48341
Main line: 248-334-1284
Fax: 248-334-3161

Crisis and Support Line

Local: 248-334-1274
Toll free: 877-922-1274
TTY: 248-972-2540

 Facebook: www.facebook.com/HavenOnline

 LinkedIn: [HAVEN of Oakland County, Michigan](https://www.linkedin.com/company/HAVEN-of-Oakland-County-Michigan)

 Instagram: [@HAVEN_Oakland](https://www.instagram.com/HAVEN_Oakland)

 Twitter: [@HAVEN_Oakland](https://twitter.com/HAVEN_Oakland)

www.haven-oakland.org



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